

TENDER FOR INTIGRATED FACILITY MANAGEMENT SERVICES AT SBI RESIDENTIAL COLONY AT NERUL NAVI MUMBAI AND ALSO AMC OF ELECTRICAL , CAPANTARY AND PLUMBING WORK AT SBI COLONY AND 177 FLAT AT NRI SEAWOODS COLONY, NAVI MUMBAI & ALSO SBI COLONY , NERUL NAVI MUMBAI.

SUMMARY OF PROJECT COST

S.NO.	Description	Reference	Amount
1	Cost of Manpower	Price Schedule-1	
2	Cost of cleaning and maintenance of Drainage system	Price Schedule-2	
3	Cost of Cleaning Material (Minimum Rs 70000/-)	Price Schedule-3	
4	Cost of Pest control services	Price Schedule-4	
5	Fountain Maintenance Nerul	Price Schedule-5	
6	Charges Towards Maintenance of Tools & Plants, Uniform, Shoes, Seasonal Outfit, Training,	Price Schedule-6	
7	Cleaning of water Tank	Price Schedule-7	
8	Total	(1+2+3+4+5+6+7)	-
9	Contractor's profit and supervision charges of 3.85% of total project cost)	Price Schedule -8	-
10	Total Monthly Charges (In Figure) Sub Total	10=8+9	-
11	Total Annual Charges (In Figure) Sub Total	A=10x12	-
12	Total amount (In Rs.)--(A)		-
13	GST @ 18 % (In Rs.)---(B)		-
14	Total amount including GST (In Rs.) ---(A+B)		-
15	*** Note: final amount (A+B) must be quoted in GeM portal & tender document for discovery of L1 bidder.		

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Schedule -1(PRICE BID-)

Name of the Firm(Mandatory)*												
Nos	Category	Type	Manpower Required		Statuary Components			Total Min. Wages Per Manpower Per Day Prevailing as on Date of Tender	Total Minimum Wages Per Day Quoted by the Vendor including other statutory	Total Montly Wages in (RS.) considering 26 working days		
					EPF @ 13% of (7)	ESI @3.25% of (7)	Bonus @8.33% of (7)					
1	2	3	4	Min. Wages Per Worker Per Day Considered As Per Latest Circular of Central Government for Minimum Wages Act (Copy to be attached)	8	9	10	(11) =(7+8+9+10)	** (12) value should not be quoted less than (11)	(13) = (4) X (12) X 26 days		
4 TOWER PREMISES (186 FLATS + 12 VVIP GUEST ROOMS)												
1	MANAGER	SKILLED	1					NA	NA			
2	HOUSEKEEPING STAFF (MALE)	UNSKILLED	10									
3	HOUSEKEEPING STAFF (FEMALE)	UNSKILLED	21									
4	SENIOR COOK/CARE TAKER	SKILLED	1					NA	NA			
5	ASSTISTANT COOK	SEMISKILLED	4					NA	NA			
87 BUILDINGS/AREA OTHER THAN TOWER (813 FLATS)												
6	SUPERVISOR	SKILLED	1					NA	NA			
7	HOUSEKEEPING STAFF (MALE)	UNSKILLED	7									
8	HOUSEKEEPING STAFF (FEMALE)	UNSKILLED	30									
9	SENIOR COOK/CARE TAKER	SKILLED	1					NA	NA			
10	ASSTISTANT COOK	SEMISKILLED	3					NA	NA			
11	ROOM BOYS/WAITER/GYM ASSISTANT	UNSKILLED	5					NA	NA			
12	ASSISTANT FOR DISPENSARY	SEMISKILLED	1					NA	NA			

ELECTRICIANS/ MASON/ CARPENTERS ETC. IN SBI COLONY NERUL											
13	Manager	High Skilled	1					NA	NA		
14	Electrician/DG Operator/Mason/Plumber/Carpenter/Painter	Skilled (two reliever skilled)	16					NA	NA		
15	Helper	Semi-Skilled	6					NA	NA		
16	Labour	Un-Skilled	1								
17	Overall helpers for Misc. Works	Semi-Skilled	5					NA	NA		
TOTAL			114	TOTAL COST(in RS.)							-
Note:	**Amount to be quoted in summary of project cost of price sch.I										
1.In case, the rate quoted under column (12) is less than the Minimum Wages evaluated in column (11) of wages charges for Manpower (4), the tender shall be summarily disqualified.											
2. If the amount quoted by the bidder in the Price Bids is unreasonable/unrealistic or with Zero Profit Margin, based on the statutory payments or otherwise, the SBI reserves the right to reject such bids.											
3. The Manpower indicated hereinabove may vary eitherside depending on actual requirement. Thus bills shall be payable on actual basis irrespative of tender quantity.											
4. EPF has to be quoted on exact amount as per fixed rate mentioned in the column No. 07 (without any ceiling on total wage) for analysis of the price bid and discovery of L1 otherwise bid will be rejected even after technical qualification. .											
5. ESI and Bouns amount not to be quoted for highly skilled , skilled and semi-skilled category but for unskilled category rate to be quoted strictly as per GOI guidelines for analysis of the price bid and discovery of L1.											

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Cost of cleaning and maintenance of Drainage system : PRICE SCHEDULE-2

Name of the Firm(Mandatory)*					
Nos	Description	Qty.	Unit	Rate ₹	Amount ₹
1	2	3	4	5	6=3*5
1	Cost of cleaning and maintenance of Drainage system	1	Month		
Tender Cost					-

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COST OF CLEANSING MATERIAL : PRICE SCHEDULE-3

Name of the Firm(Mandatory)*						
Nos	Description	Periodicity	Qty,	Unit	Rate	Amount
1	2	3	4	5	6	7=(4*6)
1	Dry Mop Set of Gala/Kleenal or equivalent approved by the Bank	Quarterly	6	No		
2	Dry Mop Refill of Gala/Kleenal or equivalent approved by the Bank	Monthly	6	No		
3	Flat Mop Set of Gala/Kleenal or equivalent approved by the Bank	Quarterly	6	No.		
4	Flat Mop Refill of Gala/Kleenal or equivalent approved by the Bank	Monthly	12	No.		
5	Round Mop Set of Gala/Kleenal or equivalent approved by the Bank	Quarterly	3	No		
6	Round Mop Refill of Gala/Kleenal or equivalent approved by the Bank	Monthly	3	No		

7	Soft Broom Gala/Kleenal or equivalent approved by the Bank	Monthly	18	No		
8	Hard Broom Gala/Kleenal or equivalent approved by the Bank	Monthly	20	No		
9	Tall Sweeping Brush Gala/Kleenal or equivalent approved by the Bank	Monthly	6	No		
10	Long Handle Scrubbing Brush With Handle of Amco/Kleenal/Gala or equivalent approved by the Bank	Quarterly	6	No		
11	Kitchen Wiper of Amco /Kleenal /Gala or equivalent approved by the Bank	Quarterly	4	No		
12	Floor Wiper (Fibre) of Amco /Kleenal /Gala or equivalent approved by the Bank	Quarterly	4	No		
13	Hand Brush-Hard of Kleenal /Gala or equivalent approved by the Bank	Quarterly	6	No.		
14	Carpet Brush of Kleenal /Gala or equivalent approved by the Bank	Quarterly	3	No.		
15	Feather Brush of Kleenal /Gala or equivalent approved by the Bank	Quarterly	3	No.		

16	Hand Wash Liquid Soap of Dettol/Savlon/Lifebuoy.	Monthly	100	Litre		
17	Bathroom Air Fresheners cake of Odonil/Godrej/AER (100 gms)	Monthly	24	No		
18	Bleaching Powder of approved make	Monthly	2	Kg		
19	Perfume Cleaner of Good Quality	Monthly	2	Litre		
20	Dust Pan of Gala/Kleenal or equivalent approved by the Bank	Monthly	3	No		
21	Air fresheners Bottles of approved Fragrance & quality/make as per sample approved. (Godrej)	Monthly	6	No		
22	Multipurpose Cleaning Chemicals (R1 to R7)	Monthly	5	Litre		
23	D-7: Taski	Monthly	2	Litre		
24	Toilet Brush of Gala/Kleenal or equivalent approved by the Bank	Quarterly	12	No		
25	Choke Pump of approved Quality	Monthly	3	No		
26	Dust Pan with Brush of Gala/Kleenal or equivalent approved by the Bank	Monthly	3	No		
27	Scrapper of approved Quality	Monthly	12	pcs		
28	Glass Duster of approved Quality	Monthly	12	No		

29	Check Duster of approved Quality	Monthly	24	No		
30	Floor Duster of GALA or equivalent approved Quality	Monthly	24	No		
31	Sponge of approved Quality	Monthly	6	No		
32	Steel Wool of GALA approved Quality	Monthly	6	No.		
33	Spray Bottles of Gala/Kleenal or equivalent approved by the Bank: 500 ml	Monthly	6	No		
34	Rubber Gloves of Good Quality	Monthly	12	No.		
35	Cotton Gloves of Good Quality	Monthly	6	No		
36	Plastic Buckets of Supreme/Joy/Gala/Kleenal or equivalent approved by the Bank	Quarterly	18	No.		
37	Naphthalene Balls of Good Quality	Monthly	2	Kg		
38	Urinal cubes of imported quality	Monthly	3	Pac kets		
39	Deodorant: Godrej or equivalent	Monthly	3	No.		
40	Garbage Bag: Big of Good Quality	Monthly	651	No.		
41	Garbage Bag: Medium of Good Quality	Monthly	30	No.		
42	Garbage Bag: Small of Good Quality	Monthly	10	No.		
43	Toilet Tissue Paper Rolls of approved Quality	Monthly	15	No.		
44	C-Fold Paper-150 sheets of approved Quality	Monthly	10	No.		

45	Kimberly Jumbo Rolls	Monthly	4	No.		
46	Silva 7 brasso-100 ml	Monthly	2	ML.		
47	Urinal Pads as per sample approved.	Monthly	6	Pcs		
48	Detergent Powder	Monthly	12	Kg		
*Cost Per Month Total Rs						-

* Minimum cost to be quoted per month - Rs 70000/- per month. In case, the rate quoted is less than Rs. 70000/-, the tender shall be summarily disqualified.

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PEST CONTROL SERVICES : PRICE SCHEDULE-4

Name of the Firm(Mandatory)*						
Nos	Description	Periodicity	Qty.	Unit	Rate ₹	Amount ₹
1	2	3	4	5	6	7=4*6
1	Providing & carrying out the work of Pest Management for cockroaches, silver fish, ants, house flies, etc inside the premises.	Quarterly	1	Month		
2	Providing & carrying out the work of Pest management for cockroaches, silver fish, ants, house flies, etc to common areas at all floors like staircase, lift lobbies, terraces, stilt parking, ground floor & rooms/cabins thereat, including drains, chambers, ducts, etc.	Monthly				
3	Providing & Carrying out the work of fogging/fumigation, chemical spray etc for mosquito control in the entire complex including drains, chambers, ducts, parking area, garden etc.	June to October Monthly & Nov. to May Quarterly				
4	Providing & carrying out the work of rodent control treatment for rats, mice & bandicoots using traps, baits, stick board, etc. in the entire complex including Kitchen, Pantry, Dining areas, drains, chambers, ducts, parking area, garden, etc	Monthly				
5	Providing & carrying out the work of Termite/white ant Pest Management, etc inside the premises.	As and when required				
Tender Cost						-

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FOUNTAIN MAINTENANCE NERUL : PRICE SCHEDULE-5

Name of the Firm(Mandatory)*					
Nos	Description	Qty.	Unit	Rate ₹	Amount ₹
1	2	3	4	5	6=3*5
1	Fountain maintenance services as per scope of work in (Technical bid part 1) for 9 Fountains	1	Month		
Tender Cost					-

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**COST OF TOOLS, PLANTS AND SAFETY EQUIPMENTS/ACCESSORIES
: PRICE SCHEDULE-6**

Name of the Firm(Mandatory)*				Schedule 6	
Nos	Description	Qty	Unit	Rate ₹	Amount ₹
1	2	3	4	5	6=3*5
1	s & Safety equipments				
	Charges Towards Maintenance of Tools & Plants, Uniform, Shoes, Seasonal Outfit, Apron, Helmet, Safety Belts, Face Mask and periodical Training etc.	Lumpsum	per month		
Tender Cost					

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Water tank cleaning SERVICES : PRICE SCHEDULE-7

SI no.	Description	Periodicity of cleaning of overhead tanks	Units	Rate (Per Month)	Amount Rs.
1	Cleaning of all types/capacities of water tank (Under ground and over Head) located in SBI Residential colony, Nerl (approx 181 tank) .The cleaning of water tank is to be done on quarterlybasis.	Quarterly			0.00
	Total (Per Year)				0.00
	Per Month				-

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COST OF contractor profit and supervision charges (PRICE SCHEDULE-8)

Name of the Firm(Mandatory)*				Schedule 8	
Nos	Description	Qty	Unit	Rate ₹	Amount ₹
1	2	3	4	5	6=3*5

1	Contractor's Profit and Supervision Charges of 3.85 % of total project cost.	Lumpsum	per month		-
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